



ANNUAL REPORT



2022-23

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FROM THE FOUNDERS DESK



The birth of JKS is an accomplishment of the long-cherished desire of Mr. M.V. Varghese, a renewed social worker. He was Inspired and influenced by his veteran father late Mr. M.P. Varghese, renowned for his altruism and social service activities in the Kottayam District of Kerala with whom he had worked with PREM (a well reputed NGO in Orissa), JKS was established in 1991 to work for the poor and down trodden population of Vizianagaram district, in Andhra Pradesh. His efficiency and entrepreneurship have contributed to the enviable growth of JKS making it first of its kind in various socio-economic interventions for the differently abled, visually challenged and other weaker sections of the society including women and children belonging to the tribal community. His outstanding contributions to the amelioration of the conditions of the poor and down trodden community was duly recognized and rewarded both at the state and national level. With exuberance Mr. M.V. Varghese says, “the radiating smiles of the people for whom I work and the Almighty’s blessings, give me constant strength and stamina to spearhead the revolution of bringing qualitative change in the lives of the most deprived and disadvantaged communities”.

Even after being with JKS for more than three decades, I still feel that our itinerary is only a beginning in the context of the number of socio-economic problems still to be tackled and many more vulnerable communities to be brought under its operational constituency. He cannot achieve it in isolation, without the cooperation of each and every one of you. Hence, I sincerely look forward for the valuable feedback, financial and technical support from all the well-wishers of JKS, to accomplish its dream for a ‘just society’ embedded on the values of social justice, equal opportunity and equitable sharing of the resources enabling the disadvantaged communities to lead a dignified life.

M.V Varghese



SECRETARY & CEO'S NOTE



This year 2022-23 has been fulfilling in Many ways and we wish to thank all our Partners for believing in us, as we pursue our goal of empowering 1 million lives. It gives me immense pleasure in sharing that we have doubled our funding as compared to last year This year we have seen a great changes in our communities, not just in terms of uptake of our programs but also in their levels of ownership and empowerment for a sustainable future. Our focussed interventions have brought holistic changes in our communities. Not only did we achieve a number of milestones in Soil & Water Conservation, Sustainable agriculture practices, Income generation, Agroforestry, Health care, Education & Child rights, but also brought wide spread economic growth to our farming communities.

We are glad to share that we recently won the Life Time Achievement Award for one of the Best NGOs for outstanding contribution towards upliftment of marginal & tribal communities of Andhra Pradesh.

On behalf of our team, we thank our partners, network agencies and other stakeholders once again for your support without which this would not be possible.

Nidhil Varghese

Our Vision

To create an “equitable, just and sustainable society” embedded on the values of social justice, equal opportunity and equitable sharing of resources enabling the communities to live in peace and with dignity.

Our Mission

To facilitate a dignified and qualitative life for the marginalized and disadvantaged population by promoting and establishing processes which are sustainable, people centered, socially inclusive and gender equitable.

Our Core Areas of Work

- Empowering Communities
- Education and Child rights.
- Sustainable Agriculture & Livelihoods.
- Environment, Climate change & Sustainability.
- Health care

Our alignment with SDGs



JKS at a Glance

2425

dropouts joined formal schools via 97 NFE centers



525

child workers returned to school after a bridge course.



41

children's clubs were promoted for better rights and protection



a national workshop on **Child Safeguarding Policies** was held.

2600+

farmers trained in sustainable and organic farming.



2765

Ha of land now organic, farmed by **5374** individuals.



Grain banks promoted in **296** villages



454

Ha of waste land cultivated, aiding **1494** marginal families.



1478

kitchen gardens fostered for nutrition.



3 FPCs created with

1600+

farmer shareholders, each averaging an annual business of 1 Crore.

Support provided to landless families for income generation.

1350



Planted **141,000+** saplings for ecological security.



1925

Ha irrigated via 56 WHS, 8 dams, 1 lift irrigation project, benefiting 1892 families.

Agroforestry & Horticulture promoted in

1766

ha aiding 5200+ families.

Distributed improved Chulas to **3000+** families.



Established safe drinking water in **21** villages, managed by the community.




608  women in SHGs, totaling **9661** members, linked to Mandal federations.

306 community-based organizations established.

104+ farmer clubs, **100+** Water User Committees.

150+  Rythu Mitras for holistic village development.

41 children's clubs initiated. 

Supported **2** advanced Life Support Ambulance

63 Disability groups, **16** Mandal-level Disability Organizations.



51803 screened
17,860 had cataract surgery
7,350 received free/subsidized spectacles



48,640 children screened, **201** paediatric camps held.

Operation theatre Complex upgrade benefits over **100,000**

JKS in 2022-2023

Implementation

Geographical presence

92 Villages **3** Blocks **2** Districts

Impacted



29837 Population



6096 Families

Sustainable Agriculture & Livelihoods



Reclaimed **41 Ha** of wasteland for cultivation.



Assisted **230 families** with income generation activities.



Trained **116 Rythu Mitras** in Sustainable Agriculture.



Implemented climate-resilient practices on **1000 Ha of land**.



Irrigated **830 Ha** of agricultural land.



Cultivated vegetables on **25 Ha of land**.

Climate Change & Environment



Created **21.02 crore litres** of water storage capacity.



Planted **12,120 saplings**.



Promoted **55 Ha** of agroforestry.



Supported **730 families** with improved/smokeless stoves.



30 Irrigation Structures (Check Dams, Tanks, Farm ponds) created.

Health Care & Nutrition



150 Kitchen gardens promoted



1972 SHGs members trained on Health & Nutrition



Vegetable Cultivation Promoted



Multilayer farming on **50 Ha** of Land.

Empowering Communities



15 Farmer field schools promoted



200 SHGs trained & strengthened



3 Farmer Producer Organisations with **1600+** shareholders with **1 crore** Agri business.



Trainings & Capacity Building



250 trainings organised



2100 participants

Stories from the ground



Backyard Poultry Farming: Stories of Hope & Securing Livelihood

Tucked away in a quiet and interior tribal area, Kosarivanivalasa is one of the hamlets in Parvathipuram in Andhra Pradesh, where Mrs. Valamma and her family resides. She is slowly but surely rewriting the story of her life. Once a landless woman who struggled to make her both ends meet, today her efforts have ensured financial freedom and nutrition security for herself and her family. Mrs. Valamma, like many mothers in rural areas, struggled to address her son's chronic malnutrition. The cost of medicines, doctor's fees and travel costs pushed her family into a vicious cycle of debt. Today, with the support of JKS-KKS-BMZ, Mrs. Vallamas's solution to her family's nutrition requirements has become the key to their financial security.

Rising temperatures, floods, droughts, often lack of rains/erratic rains, and depleting soil fertility have affected agriculture production. In this sea of unpredictability, livestock rearing has emerged as an important segment to expand and diversify the livelihoods of rural households. It allows farmers in creating a reliable, alternative source of income - one that can secure the lives of their families and lead to financial security.

In the wake of climate change impacts and existing uncertainty over agriculture, livestock is the principal source of income for only 3.7 % of agrarian households. It can generate income, and employment, and fortify 70% of the country's rural households against the risks associated with crop production.

Apart from generating a continuous income stream, livestock rearing reduces dependence on a single source of livelihood and meets the household's nutritional needs. It is also considered a moving bank because of its potential to provide ready cash and offer farmers financial security during unforeseen emergencies, weddings, and other life events. Backyard Poultry rearing also increases the role of women in actively contributing to household income as they are often responsible for feeding, breeding, management and health care.



JKS with the support of KKS & BMZ is relentlessly making efforts to build sustainable and secure support systems that address the needs of the rural poor, mostly small and landless families. Under the Project titled “Securing the living conditions and the nutrition of small farmers”, Mrs. Valamma has been trained on Poultry management and later JKS supported her to establish a poultry unit during the year 2021 with 20 birds, 16 pullet (Female) and 4 cockerels (Male). In addition to the chicks, she has been supported with poultry shed, feed and vaccination. For the last one year she has been properly managing the poultry unit and while she sold eggs & birds, simultaneously, she multiplied the birds by

breeding. As on 31st December, 2022, she received a total of 460 eggs and sold around 350 eggs at Rs 10/egg and she earned a total of Rs. 3500 from eggs. Remaining eggs were used for household consumption and breeding purposes. She sold 6 birds at an average rate of Rs 1300/- per bird and earned Rs 7,800/-. She also used 4 birds for household consumption. During the last 6 months she has earned about Rs. 11,300/- from selling eggs and birds. The additional income she earned through backyard poultry farming immensely helped her to meet household expenses, repay debts, SHG savings, her children's education. She keeps on adding the number of birds under the poultry farming by breeding new chicks. Thereby she ensures continuity and sustainability of the activity.

In the mist of poverty and uncertainty, the income from the poultry unit is helping her and many other families in the project area to improve their socio-economic condition. It helps the families to secure their economic and nutritional security, which in turn help them to graduate from extreme poverty and address the



multidimensional needs of the families living in extreme poverty. The day is not far when livestock will be an essential asset for every agricultural family in the target area. She has many plans to scale-up her unit and take it to the next level. She is very great full to JKS, KKS & BMZ for supporting her in training and in establishing the Poultry unit.

Farmer Field School (FFS) Boosting Productivity & Confidence

“If I Hear It, I Forget it. If I See It, I remember it. If I discover it, I own it for life”

Ever increasing cost of cultivation of paddy and poor yield and return from their land has put several farmers in dilemma to continue paddy cultivation. But in rural areas the farmers have little options. Like several other farmers in Lidikivalasa village in Parvathipuram Mandal of Andhra Pradesh,

Mr. Nagarjun was very anxious when JKS discussed with him about “Farmer



Field School” -FFS and asked him to attend it. Mr. Nagarjun, who cultivates mainly Paddy in his 2 acres of land attended all the FFS sessions organized by the JKS under the project. JKS with the support of KKS & BMZ has established Farmer Field Schools (FFS) in 18 target villages. Mr Nagarjun’s 2 acres land was selected as one of the sites under the program and later it became a center for attraction and learning for all the farmers in the village.



It was during the FFS sessions that he came to know about the principles of AESA - Agro Ecosystem Analysis. Under the AESA the farmers educated to differentiate the pests and defenders and conserve natural enemies. He was motivated to give away some of the old practices which are not eco-friendly, such as

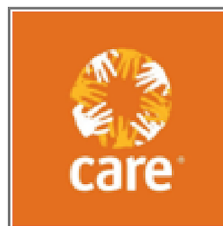
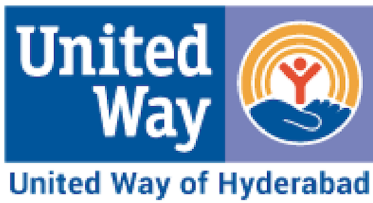
indiscriminate use of pesticides & chemicals, burning paddy straw etc, through the regular FFS sessions. He was also oriented on improved sustainable agriculture practices which includes seed treatment, use of quality seeds, line sowing, green manuring, preparation of organic manures and liquid manures, IPM practices like usage of T-stands, pheromone traps, yellow sticky traps etc. Along with the capacity building through FFS sessions, JKS supported him to adopt different IPM practices on his 2 acres of land throughout the crop cycle. With regard to number of farmers adopting the practice, “he says that, last year, only 10 families out of total 53 in my village adopted FFS principles on their land. But, after seeing the results of improved yield of paddy, this year additional 25 families in the village started cultivating paddy by adopting FFS principles”.

In 2021, the total yield of paddy from Mr Nagarjun’s 2 acres of land was 2,880 kg (1,440 kg/acre) and the gross income he earned was Rs. 48,960/- But after adopting FFS principles in 2022, the yield of paddy was 3,520 kg/2 acres (1,760 kg/acres), an increase of additional quantity of 640 kg of paddy from 2 acres of land. He earned a income of Rs.70,400 in 2022.



Mr. Nagarjun’s experience has inspired several other farmers in village as well as nearby villages to take up sustainable and scientific ways of farming through FFS principles. The Experiential learning from FFS sessions, helped most of the farmers to become expert by doing and solving their field problems by themselves. Now most of them adopt right crop management practices which have resulted in improved knowledge, increased yields contributing to increase in incomes, food and nutrition security of the smallholder farmers in the target area. Now, Mr. Nagarjun is one of the active promoters of the FFS principles and he is thankful to JKS-KKS-BMZ for the support and guidance provided to him.

OUR FUNDING PARTNERS



Snapshots of Projects 2022-23



Medical Equipment & Infrastructure For Hospitals And Health Care Facilities in Andhra Pradesh



Securing livelihoods Of Marginal Farmers through Sustainable Agriculture & Natural resource Management



Securing Living Condition And Nutrition of Small Farmers



Summary of Finance

JANA KALYANA SAMAKHYA
BY PASS ROAD, PARVATHIPURAM
VIZIANAGARAM
REGD.NO: 46/93
Balance Sheet
As on 31-Mar-2023

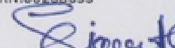
Liabilities	Amount (Rs.Ps)	Assets	Amount (Rs.Ps)
Capital Fund		Fixed Assets	
Opening Balance	2813152.47	Furniture & Fixtures	39293.57
Add: Surplus	1459870.49	Office Equipment	757.70
		Leptop	26684.00
		Genarator	854.70
		Marshall Jeep	14443.02
		Scorpio	329272.47
		Motor Bike	125367.69
		Printer	3860.24
		LCD Projector	5253.58
		Inverter	13510.04
		Digital Camera	3051.89
		Computer & Leptop	10803.32
		Closing Balance	3,644,670.73
		Karl Kubel Stiftung	
		BMZ- SLNF project	
		KVB A/c No.3330	2,555,128.42
		SBI A/c No- 7190	94,520.00
		KVB A/c No. 3707	15294.38
		Karl Kubel Stiftung	
		BMZ- SLNF Project - LC	
		PNB Bank A/c -7408	925,916.41
		General A/c.	
		Cash-in-hand	628.00
		Bank Account - PNB - 7417	53183.52
		Innovative Financial	
		Advisors Pvt Ltd	55200.00
Total	4273022.96	Total	4273022.96

As Per Our Report of Even Date Attached

For CHITTIPOLU AND ASSOCIATES

Chartered Accountants

FRN:020863S


CA SRIKANTH CHITTIPOLU

Partner

M.No:243227

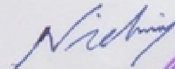


UDIN - 23243227BGSYGQ9778

Place - Parvathipuram

Date - 9th September 2023

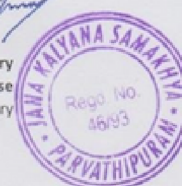
For Jana Kalyana Samakhya



Authorised Signatory

Nidhil Varghese

Secretary



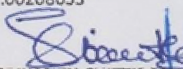
Summary of Finance

JANA KALYANA SAMAKHYA
BY PASS ROAD, PARVATHIPURAM
VIZIANAGARAM
REGD.NO: 46/93

Income and Expenditure Statement
For the period of 01-04-2022 to 31-03-2023

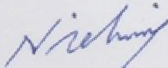
Expenses	Amount (Rs.Ps)	Incomes	Amount (Rs.Ps)
To Recurring Expenditure	40398877.96	By Grant Received	23034255.00
Karl Kubel Stiftung BMZ- SLNF project	17012216.15	Karl Kubel Stiftung BMZ- SLNF project	18500000.00
Karl Kubel Stiftung BMZ- SLNF project - LC	4556586.81	Karl Kubel Stiftung BMZ- SLNF project - LC	4451255.00
UWH - Infrastructre for Hospitals & Healthcare Facilities	10248865.00	Sale of fixed assets	83000.00
HDFC Life Insurance Co ltd	8226612.00	By Local Contributions	18826097.00
General A/c	354598.00	UWH - Infrastructre for Hospitals & Healthcare Facilities	10505087.00
To General A/c-	616.48	HDFC Life Insurance Co ltd General A/c.	8200000.00 121010.00
Bank Charges	616.48	By Bank Interest	101091.40
To Depreciation	102078.47	Karl Kubel Stiftung BMZ- SLNF project	44480.00
To Excess of Income Over Expenditure	1459870.49	Karl Kubel Stiftung BMZ- SLNF project - LC	4939.70
		HDFC Life Insurance Co ltd	26612.00
		General A/c.	25059.70
Total	41961443.40	Total	41961443.40

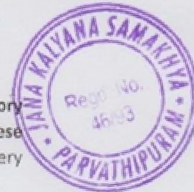
As Per Our Report of Even Date Attached
For CHITTIPOLU AND ASSOCIATES
Chartered Accountants
FRN:00208635


CA SRIKANTH CHITTIPOLU
Partner
M.No:243227



For Jana Kalyana Samakhya


Authorised Signatory
Nidhil Varghese
Secretary



UDIN - 23243227BGSYGQ9778
Place - Parvathipuram
Date - 9th September 2023

Summary of Finance

JANA KALYANA SAMAKHYA
BY PASS ROAD, PARVATHIPURAM
VIZIANAGARAM
REGD.NO: 46/93

Receipts and Payments Account

For the period of 01-04-2022 to 31-03-2023

Receipts	Amount (Rs.Ps)	Payments	Amount (Rs.Ps)
To Opening Balance		By Recurring Expenditure	40398877.96
Karl Kubel Stiftung BMZ- SLNF project	1034384.57	Karl Kubel Stiftung BMZ- SLNF project	17012216.15
KVB A/c No.3330	1027376.97	Karl Kubel Stiftung BMZ- SLNF project - LC	4556586.81
SBI A/c No- 7180	7007.6	UWH - Infrastructure for Hospitals & Healthcare Facilities	10248865.00
Karl Kubel Stiftung BMZ- SLNF project - LC	1026308.52	HDFC Life Insurance Co Ltd	8226612.00
PNB Bank A/c -7408	1026308.52	General A/c.	354598.00
General A/c.	22028.68	By General A/c-	616.48
Cashinhand	195.00	Bank Charges	616.48
Bank Account PNB 7417	6493.94	By Closing Balance	3644670.73
Bank Accounts KVB 3707	15296.74	Karl Kubel Stiftung BMZ- SLNF project	
Standard Chartered 6470	43.00	- KVB A/c No.3330	2555128.42
To Grant Received	22951255.00	Sbi A/c No- 7180	94520.00
Karl Kubel Stiftung BMZ- SLNF project	18500000.00	Karl Kubel Stiftung BMZ- SLNF project - LC	
Karl Kubel Stiftung BMZ- SLNF project - LC	4451255.00	-PNB Bank A/c -7408	925916.41
To Sale of Fixed Assets	- 83000.00	General A/c.	
To Local Contributions	18826097.00	- Cash-in-hand	628.00
UWH - Infrastructure for Hospitals & Healthcare Facilities	10505087.00	- Bank Account - PNB - 7417	53183.52
HDFC Life Insurance Co Ltd	8200000.00	- Bank Accounts -KVB- 3707	15294.38
General A/c.	121010.00		
To Bank Interest	101091.40		
Karl Kubel Stiftung BMZ- SLNF project	44,480.00		
Karl Kubel Stiftung BMZ- SLNF project - LC	4939.70		
HDFC Life Insurance Co Ltd	26612.00		
General A/c.	25059.70		
Total	44044165.17	Total	44044165.17

As Per Our Report of Even Date Attached

For CHITTIPOLU AND ASSOCIATES

Chartered Accountants

FRN:00208635

CA SRIKANTH CHITTIPOLU

Partner

M.No:243227

UDIN - 23243227BGSYGQ9778

Place - Parvathipuram

Date - 9th September 2023

For Jana Kalyana Samakhya

Authorised Signatory

Nidhil Varghese

Secretary





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